

Budget 2018-19

Company to pay:-	Amount	Comments
Insurance	£175.00	Was £164.45 2017/18
Kimberley Graveyard Maintenance	£175.00	
Carleton Forehoe Graveyard Maintenance	£175.00	
Clerks Salary	£1,000.00	
Norfolk ALC	£87.50	Was £84.77 2017/18
External Audit Fees	£0.00	
Internal Auditor Fees	£40.00	
Fen Lease	£5.00	
Expenses (stamps etc)	£80.00	
Information Commissioner	£35.00	
Contingency	£140.00	
TOTAL REQUIRED	£1,912.50	2017/18 was £1,892.50

Grant	£20.00
Precept	£1,892.50
Tax Base	61
Band D Equivalent	£31.02
% increase / decrease	0.01