

Budget 2015-16

Company to pay:-	Amount	Comments
Zurich Insurance	£200.00	Was £159.00 2014/15
Kimberley Graveyard Maintenance	£175.00	
Carleton Forehoe Graveyard Maintenance	£175.00	
Clerks Salary	£1,000.00	
Norfolk ALC	£82.00	Was £79.79 2014/15
External Audit Fees	£0.00	New regime - no fee
Internal Auditor Fees	£30.00	
Fen Lease	£5.00	
Expenses (stamps etc)	£70.00	
Information Commissioner	£35.00	
Contingency	£214.40	
TOTAL REQUIRED	£1,986.40	

Grant	£70.00
Precept	£1,916.40
Tax Base	63
Band D Equivalent	£30.42
% increase / decrease	0.00